



**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Five Crores Ninety Two Lakhs Thirty One Thousands Only  
(Rs.5,92,31,000/-) - Apportionment of Approved Budget for the Andhra Pradesh State Legal Services Authority - Orders - Issued.

**FINANCE ( FMU-ENY,HOME AND COURTS ) DEPARTMENT**

**G.O.Rt.No.: 1296**

**Dated: 05-05-2016**

**Read the following:-**

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh State Legal Services Authority for an amount of Rs.5,92,31,000 /- (Rupees Five Crores Ninety Two Lakhs Thirty One Thousands for the period from April 01, 2016 to March 31, 2017, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Andhra Pradesh State Legal Services Authority is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.
- 3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Secretary to Government(R&E)**

**To**  
**Law Secretariat**  
**Andhra Pradesh State Legal Services Authority**  
**The Director of Treasuries & Accounts,A.P.Hyd.**  
**The Director Works and Accounts**  
**The Pay & Accounts Officer, Hyd**  
**The Fin (BG) Dept**  
**The AG &AE , AP Hyderabad**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

**Annexure for CBRO**  
**Department: Andhra Pradesh State Legal Services Authority**

(All Values are in Rupees)

| Major,Minor,Sub and Detailed<br>Head of Account                        | BE 2016-17 | Q1        | Q2        | Q3       | Q4       | Q1+Q2+Q3+Q4 | Reserve  |
|------------------------------------------------------------------------|------------|-----------|-----------|----------|----------|-------------|----------|
| <b>2014 Administration of Justice</b>                                  |            |           |           |          |          |             |          |
| <b>M.H.114 Legal Advisors and Counsels</b>                             |            |           |           |          |          |             |          |
| <b>S.H.(09) Andhra Pradesh State Legal Services Authority</b>          |            |           |           |          |          |             |          |
| 110 Domestic Travel Expenses                                           |            |           |           |          |          |             |          |
| 111 Travelling Allowance                                               | 8,00,000   | 2,00,000  | 2,00,000  | 2,00,000 | 2,00,000 | 8,00,000    | ..       |
| 130 Office Expenses                                                    |            |           |           |          |          |             |          |
| 131 Service Postage, Telegram and Telephone Charges                    | 3,59,000   | 89,750    | 89,750    | 89,750   | 89,750   | 3,59,000    | ..       |
| 132 Other Office Expenses                                              | 8,00,000   | 2,00,000  | 2,00,000  | 2,00,000 | 2,00,000 | 8,00,000    | ..       |
| 133 Water and Electricity Charges                                      | 5,50,000   | 1,37,500  | 1,37,500  | 1,37,500 | 37,500   | 4,50,000    | 1,00,000 |
| 140 Rents, Rates and Taxes                                             | 2,40,000   | 60,000    | 60,000    | 60,000   | 60,000   | 2,40,000    | ..       |
| 160 Publications                                                       | 75,000     | 18,750    | 18,750    | 18,750   | 18,750   | 75,000      | ..       |
| 240 Petrol, Oil and Lubricants                                         | 6,00,000   | 1,50,000  | 1,50,000  | 1,50,000 | 1,50,000 | 6,00,000    | ..       |
| 280 Professional Services                                              |            |           |           |          |          |             |          |
| 281 Pleaders Fees                                                      | 50,000     | 12,500    | 12,500    | 12,500   | 12,500   | 50,000      | ..       |
| 300 Other Contractual Services                                         | 15,23,000  | 3,80,750  | 3,80,750  | 3,80,750 | 3,80,750 | 15,23,000   | ..       |
| 310 Grants-in-Aid                                                      |            |           |           |          |          |             |          |
| 312 Other Grants-in-Aid                                                | 23,49,000  | 23,49,000 | ..        | ..       | ..       | 23,49,000   | ..       |
| 510 Motor Vehicles                                                     |            |           |           |          |          |             |          |
| 511 Maintenance of Office Vehicles                                     | 4,00,000   | 1,00,000  | 1,00,000  | 1,00,000 | 1,00,000 | 4,00,000    | ..       |
| <b>S.H.(15) A.P. State Legal Services Authority (District Offices)</b> |            |           |           |          |          |             |          |
| 110 Domestic Travel Expenses                                           |            |           |           |          |          |             |          |
| 111 Travelling Allowance                                               | 1,00,000   | 1,00,000  | ..        | ..       | ..       | 1,00,000    | ..       |
| 130 Office Expenses                                                    |            |           |           |          |          |             |          |
| 131 Service Postage, Telegram and Telephone Charges                    | 7,18,000   | 3,59,000  | 3,59,000  | ..       | ..       | 7,18,000    | ..       |
| 132 Other Office Expenses                                              | 1,83,000   | 91,500    | 91,500    | ..       | ..       | 1,83,000    | ..       |
| 133 Water and Electricity Charges                                      | 7,64,000   | 3,82,000  | 3,82,000  | ..       | ..       | 7,64,000    | ..       |
| 140 Rents, Rates and Taxes                                             | 3,81,000   | 3,81,000  | ..        | ..       | ..       | 3,81,000    | ..       |
| 300 Other Contractual Services                                         | 65,00,000  | 32,50,000 | 32,50,000 | ..       | ..       | 65,00,000   | ..       |
| <b>S.H.(16) A.P.State Legal Services Authority ( Mandal Offices)</b>   |            |           |           |          |          |             |          |
| 110 Domestic Travel Expenses                                           |            |           |           |          |          |             |          |
| 111 Travelling Allowance                                               | 1,00,000   | 1,00,000  | ..        | ..       | ..       | 1,00,000    | ..       |

| Major,Minor,Sub and Detailed<br>Head of Account                    | BE 2016-17         | Q1                 | Q2                 | Q3                 | Q4               | Q1+Q2+Q3+Q4        | Reserve          |
|--------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|------------------|--------------------|------------------|
| 130 Office Expenses                                                |                    |                    |                    |                    |                  |                    |                  |
| 131 Service Postage, Telegram and Telephone Charges                | 2,20,000           | 1,10,000           | ..                 | 1,10,000           | ..               | 2,20,000           | ..               |
| 132 Other Office Expenses                                          | 5,61,000           | 2,80,500           | ..                 | 2,80,500           | ..               | 5,61,000           | ..               |
| 133 Water and Electricity Charges                                  | 47,000             | 47,000             | ..                 | ..                 | ..               | 47,000             | ..               |
| 280 Professional Services                                          |                    |                    |                    |                    |                  |                    |                  |
| 281 Pleaders Fees                                                  | 6,53,000           | 3,26,500           | ..                 | 3,26,500           | ..               | 6,53,000           | ..               |
| 300 Other Contractual Services                                     | 3,14,10,000        | 78,52,500          | 68,52,500          | 68,52,500          | 68,52,500        | 2,84,10,000        | 30,00,000        |
| <b>S.H.(17) Legal aid to poor</b>                                  |                    |                    |                    |                    |                  |                    |                  |
| 310 Grants-in-Aid                                                  |                    |                    |                    |                    |                  |                    |                  |
| 312 Other Grants-in-Aid                                            | 2,00,000           | 50,000             | 50,000             | 50,000             | 50,000           | 2,00,000           | ..               |
| <b>S.H.(18) Permanent Lok Adalaths for Public Utility Services</b> |                    |                    |                    |                    |                  |                    |                  |
| 110 Domestic Travel Expenses                                       |                    |                    |                    |                    |                  |                    |                  |
| 111 Travelling Allowance                                           | 2,00,000           | 1,00,000           | 1,00,000           | ..                 | ..               | 2,00,000           | ..               |
| 130 Office Expenses                                                |                    |                    |                    |                    |                  |                    |                  |
| 131 Service Postage, Telegram and Telephone Charges                | 1,10,000           | 70,000             | 20,000             | 20,000             | ..               | 1,10,000           | ..               |
| 132 Other Office Expenses                                          | 1,40,000           | 90,000             | 25,000             | 25,000             | ..               | 1,40,000           | ..               |
| 133 Water and Electricity Charges                                  | 1,30,000           | 1,30,000           | ..                 | ..                 | ..               | 1,30,000           | ..               |
| 140 Rents, Rates and Taxes                                         | 1,87,000           | 1,00,000           | 87,000             | ..                 | ..               | 1,87,000           | ..               |
| 280 Professional Services                                          |                    |                    |                    |                    |                  |                    |                  |
| 281 Pleaders Fees                                                  | 50,000             | 50,000             | ..                 | ..                 | ..               | 50,000             | ..               |
| 284 Other Payments                                                 | 1,31,000           | 1,31,000           | ..                 | ..                 | ..               | 1,31,000           | ..               |
| 300 Other Contractual Services                                     | 87,00,000          | 17,50,000          | 17,50,000          | 17,50,000          | 17,50,000        | 70,00,000          | 17,00,000        |
| <b>Total</b>                                                       | <b>5,92,31,000</b> | <b>1,94,49,250</b> | <b>1,43,16,250</b> | <b>1,07,63,750</b> | <b>99,01,750</b> | <b>5,44,31,000</b> | <b>48,00,000</b> |